

Honourable Speaker Sir,

Today is March 11. Death anniversary of identity of Maharashtra, great source of inspiration, *Swarajyarakshak* Chatrapati Sambhaji Maharaj. On the occasion of this day, the government has decided to set up an appropriate memorial at Vadhu Budruk and Tulapur, Tal. Haveli Dist. Pune. An amount of Rs. 250 crore will be made available by the Mahavikas Aghadi Government. “Chatrapati Sambhaji Maharaj Bravery Award” scheme is being launched in the name of Maharaj from this year for the citizens of the state who have shown exemplary bravery. Hon. Speaker, with salutation to Chatrapati Sambhaji Maharaj and with your permission, I present to the House, the third budget of Mahavikas Aghadi Government for the year 2022-23.

### ***Panchasutri* of Development**

We all know the importance of the five fundamental elements in Indian philosophy. Like the five elements earth, water, fire, air and sky, we must also adopt the five elements involved in development. Development means the growth of agriculture, health, human resources, transportation and industry. This *Panchasutri* is at the core of our budget this year.

To accelerate the economic growth of the state, which has slowed down due to covid, the Mahavikas Aghadi Government has decided to implement a special program called “*Panchasutri* of Development”. The government will

make available about Rs. 4 lakh crore in the next three years for this program. This will result in huge investments in the economy and thereby making Maharashtra the first state in the country to have one trillion dollar economy.

We believe that Agriculture is the foundation of development. Therefore, the government has proposed a substantial provision for farm infrastructure and farmer welfare schemes. I would now like to draw the attention of this House to the first *Sutra* "Agriculture" of the program "*Panchasutri* of Development".

## **Agricultural Development**

### **Agriculture**

**Incentives to farmers who repay crop loans regularly** 1. In my earlier budget speech on March 6, 2020, I had announced an incentive of Rs. 50,000 to farmers who repay their crop loans regularly. But this amount could not be distributed due to financial constraints. However, today I feel happy that the promise made to the farmers is being fulfilled in the coming financial year. I thank and appreciate the farmers who regularly repay their loans. This grant will benefit around 20 lakh farmers. An expenditure of Rs.10,000 crore is expected for this in the year 2022-23.

**Debt waiver of Land Development Bank** 2. The Government has decided to waive loan of Land Development Bank to the tune of Rs.964.15 crore taken by 34,788 farmers. An amount of 275 crore 40 lakh rupees will be utilized to pay the dues of banks employees. Land and buildings of land development banks will be used for Government schemes in future.

**Prime Minister's Crop Insurance Scheme** 3. Gujarat and some other states have already opted out of the Prime Minister's Crop Insurance Scheme. Mahavikas Aghadi Govt. has requested the Hon. Prime Minister for modification in the scheme. If it is not accepted, then I would like to make it clear that we will consider other options to compensate the farmers.

- Dr. Punjabrao Deshmukh Interest Concession Scheme** 4. In the budget of 2021-22, I had announced to provide loans at zero percent interest to farmers from kharif season of 2021. As a result of this scheme, crop loan disbursement has increased to Rs. 41,055 crore by the end of February 2022. An amount of Rs. 911 crore will be made available to 43.12 lakh farmers in the year 2022-23.
- Hon. Balasaheb Thackeray Agricultural Research Center** 5. Hon. Balasaheb Thackeray Agricultural Research Center will be established at Basmat, Dist. Hingoli. The center will mainly conduct research in the field of increasing productivity of turmeric crop. An amount of Rs.100 crore will be provided for this.
- Special Action Plan for Soybean and Cotton Crops** 6. Cotton and soybean cultivation is significant in Vidarbha and Marathwada. Rs 1000 crore will be provided in the next 3 years for a special action plan for bringing the productivity of all the farmers at par with the progressive farmers and for value - chain development.
- Mukhyamantri Shashwat Krishi Sinchan Yojana** 7. *Mukhyamantri Shashwat Krishi Sinchan Yojana* is being extended to include farm ponds. The amount of farm pond subsidy will be increased by 50% to Rs. 75,000.
- The year in the honour of women farmers and agricultural workers** 8. The year 2022 has been declared as the year in the honour of women farmers and agricultural workers. The reservation of 30% for women farmers in the agriculture scheme, will be enhanced to 50%. Also a 3% of the funds allocated for agriculture schemes will be made available to serving and retired soldiers .
- Chief Minister Agriculture and Food Processing Scheme** 9. “CM Agriculture and Food Processing” scheme will be implemented for the next 5 years. Special emphasis will be given in this scheme on Agro-processing and value addition on coarse grains.

**Special Grants to Agricultural Universities** 10. Balasaheb Savant Konkan Agricultural University, Dapoli, Dist. Ratnagiri and Vasantao Naik Marathwada Agricultural University, Dist. Parbhani have completed 50 years of establishment. On this occasion an amount of Rs.50 crore each will be made available to both the universities for the purpose of research.

For the year 2022-23, an outlay of Rs.3,053 crore is proposed for the Agricultural Department for programme expenditure.

### **Co-operation**

**Strengthening of Agricultural Produce Market Committee** 11. In last year's budget, I had announced Rs. 2,000 crore for strengthening the 306 agricultural produce market committees. Full interest on the loan taken by the market committees for infrastructure will be repaid by the Government. It is expected to attract an investment of Rs. 10,000 crore in the next two years.

**Minimum support price for agricultural commodities** 12. Under kharif and rabi marketing season 2021-22, the State Government has procured 1 crore 50 lakh 58 thousand quintals of grains and 7 lakh 96 thousand quintals of coarse grains. In addition, 2 crore 33 lakh 60 thousand quintals of grain and 32 lakh 32 thousand quintals of coarse grains are expected to be procured under the upcoming rabi and kharif marketing seasons of 2022- 23 and Rs. 6 thousand 952 crore will be provided for this purpose.

**Agricultural Export Policy** 13. Maharashtra is the first state in the country to formulate an agricultural export policy. By creating district wise clusters of 21 different exportable agricultural commodities, by developing the infrastructure there, through training, organic and traditional as well as G.I. tagged exports of agricultural products will be encouraged. This will be implemented a facilitation committee chaired by the Collector.

**Computerization of primary co-operative service societies** 14. Co-operation is the backbone of the rural economy of Maharashtra. It has been decided to computerize the 20 thousand 761 primary agricultural credit co-operatives in the state and to connect them to core banking system of District Central Co-operative Bank. It is expected that an investment of Rs.950 crore will be made in the next three years.

For the year 2022-23, an outlay of Rs. 1,512 crore is proposed for the Department of Co-operation, Marketing and Textiles for program expenditure.

### **Water Resources**

**Irrigation Projects** 15. The number of irrigation projects in progress in the State is 270. Their completion will result in 26 lakh 38 thousand 771 hectares of additional irrigation capacity and 317 TMC of water storage. Mahavikas Aghadi has emphasized on timely completion of irrigation projects in the last 2 years and the results are beginning to show. Water storage has been created in 28 projects in last 2 years and 104 projects are expected to be complete in next 2 years.

**Pradhan Mantri Krishi Sinchan Yojana** 16. Nine projects out of 26 under *Pradhan Mantri Krishi Sinchan Yojana* have been completed by February 2022 and another 11 projects are planned to be completed in 2022-23. Out of this 9 completed projects, irrigation capacity of 2 lakh 86 thousand 79 hectares of and water storage of 35 TMC has been created.

**Baliraja Jal-Sanjeevani Yojana** 17. Under *Baliraja Jal-Sanjeevani Yojana*, 28 projects have been completed out of 91 projects by February 2022. It is expected to be completed 29 projects in the year 2022-23. Out of 28 completed projects, 20 thousand 437 hectares of irrigation capacity has been created.

**Gosikhurd Project** 18. The Gosikhurd National Project has 100 per cent means 40.45 TMC water storage and 53 per cent means 1 lakh 34 thousand 431 hectare irrigation capacity. 14 thousand 251 crore has been spent on the project till the end of December 2021 and all the works of the project are expected to be completed by December 2023. An amount of Rs. 853 crore 45 lakh rupees will be made available for Gosikhurd National Project in the year 2022-23.

For the year 2022-23, an outlay of Rs. 13,552 crore is proposed for Water Resources Department and Rs. 96 crore for Khar Land development for program expenditure.

### **Soil and Water conservation**

**Soil and Water conservation works** 19. It is planned to complete 4,885 Soil and Water conservation works in the next two years at a cost of Rs.4,774 crore.

**Revitalization of Irrigation Facilities for the Aspirational Districts** 20. In the Aspired districts of Osmanabad, Gadchiroli and Nandurbar, plans have been made to revive the irrigation facilities by converting the seepage ponds into storage ponds on the lines of Washim district.

For the year 2022-23, an outlay of Rs. 3,533 crore for Soil and water conservation Department for program expenditure.

### **Agricultural pump connection**

**Agricultural pump power connection** 21. Out of 2 lakh 40 thousand applications pending for agricultural pumps from 1st April 2018, one lakh new electricity connections have been provided during the period of Mahavikas Aghadi Government and the target for the year 2022-23 is to connect 60 thousand more agricultural pumps.

## **Employment Guarantee Scheme**

**Special program for Irrigation Wells** 22. Under Special program for Irrigation Wells, 24,614 irrigation wells are being constructed in 6 districts of Nagpur division. The works of 43 thousand 902 irrigation wells has been undertaken from Mahatma Gandhi National Rural Employment Guarantee Scheme.

**Horticulture Scheme** 23. In the revised policy banana, dragon fruit, avocado, grape and other fruits and important spice crops are being newly added in horticulture scheme. The target is to cultivate orchards on an area of 1 lakh hectare this year.

**Matoshri Gramsamrudhi Shet Panand Road Scheme** 24. The Government has decided to provide supplementary funds from the State Employment Guarantee Scheme for skilled portion of roads in the Matoshri Gramsamrudhi Shet Panand Road Scheme.

For the year 2022-23, an outlay of Rs. 1,754 crore is proposed for Employment Guarantee Scheme Department and Rs. 540 crore is proposed for Horticulture Department for program expenditure.

## **Animal Husbandry, Dairy Business and Fisheries**

**Mumbai Veterinary College Parel** 25. Best known as “Bailghoda Hospital”, Mumbai Veterinary College was established on 2nd August 1886 at Parel, Mumbai. There are 13 buildings which are 60 to 120 years old in the premises of this college. To preserve this historical heritage, an amount of Rs. 10 crore will be made available for the maintenance and repair of these buildings in the year 2022-23.

**Common Facility Centre for Goat Rearing** 26. Government has decided to upgrade and enhance the capacity of common Facility Centre for Goat rearing at Pohra dist. Amravati. One such project will be implemented in each revenue department of the state. An amount of 50 crore rupees will be made available for this project.

**Bullock cart race** 27. Bullock cart racing has been proven means for breeding and rearing of quality bullocks. Mahavikas Aghadi Government has taken a firm stand that these races should continue for the betterment of the farmers as well as agriculture. Government fought to the Supreme Court and the bullock cart races permission was granted. We believe that this will ensure uninterrupted breeding of quality livestock and healthy cows.

**Laboratories for Indigenous Cows, Buffaloes** 28. Three mobile laboratories will be set up, one each for Vidarbha, Marathwada and the rest of Maharashtra to increase the productivity of indigenous cows and buffaloes. High yielding cows and buffaloes will be fertilized in the laboratory and female embryo transplantation facility will be made available to the common cows and buffaloes at affordable rates and at the doorsteps of the farmers.

**Maintenance and Repair of Fish Centers** 29. For the maintenance and repairs of 173 fishing centres, Government has decided to increase share capital of Maharashtra Fisheries Development Corporation by Rs.50 crore.

For the year 2022-23, an outlay of Rs. 406 Crore 1 Lakh is proposed for Animal Husbandry, Dairy Business and Fisheries Department for programme expenditure.

A healthy society is a prerequisite for overall development. I would now like to draw the attention of the House to the second element "Health" in the "*Panchasutri* of Development".

### **Health Services**

For the last two years, we are fighting Covid competently. To this end, we have implemented successfully an innovative health check-up campaign called "My Family, My Responsibility" and "Har Ghar Dastak". By 8<sup>th</sup> March 2022, 8.74 crore people were vaccinated with first dose and 6.78 crore people received second dose whereas 15.78 lakh people got the booster dose.



In last year's budget speech, a four-year project worth Rs. 7,500 crore was announced for the upgradation and construction of health institutions. The Government has decided to avail loan of Rs.3,948 crore from HUDCO for this project. In 2022-23, Rs. 2,000 crore will be provided for this project through HUDCO loan assistance and Rs. 1,331 crore will be provided for the grant as per the recommendation of 15th Finance Commission. In addition to the regular budget, the Government plans to spend about Rs. 11,000 crore on health services in the next three years.

### **Public health**

- Level-1 Trauma Care Unit** 30. As there is no level-1 Government trauma care unit outside Mumbai, critically injured patients have to go to private hospitals. An amount of Rs.100 crore for capital expenditure and Rs.18 crore for recurring expenditure will be made available for setting up level-1 Trauma Care Units of 50 beds each, at Nanded, Amravati, Jalna, Bhandara, Ahmednagar and Satara.
- Lithotripsy Treatment** 31. The Government has decided to make Lithotripsy, a treatment to remove kidney stones without surgery, available to poor patients in rural areas in Government hospitals. It is proposed to start this treatment in all the 200-bed hospitals in the next three years, and for this year Rs. 17 crore 60 lakh expenditure is expected for the said purpose.
- Up gradation of eye department** 32. The Government has decided to introduce "phaco-Phacoemulsification" a modern treatment methods for cataract surgery, in Government hospitals. This treatment will be introduced in 60 hospitals. An amount of Rs. 20 crore is proposed to be provided in first phase.
- Mechanical laundry and Cleaning** 33. Mechanical laundry will be provided to the hospitals having more than 50 beds also a cleaning machine will be provided to the hospitals having more than 30 beds in the state.

**Cancer Diagnosis Facility** 34. For the purpose of timely and rapid diagnosis and treatment of cancer, 8 mobile diagnostic cancer vans are being provided for 8 health circles at cost of Rs. 8 crore.

Tata Cancer Research Center and Hospital will be provided with 10 hectares of land for Ayurvedic Hospital and cultivation of medicinal plants at village Tambati, Tal. Khalapur, Dist. Raigad.

**Upgradation and setting up of Hospitals and Women and Neonatal Hospitals** 35. Women and Neonatal Hospitals will be established in all the districts. Accordingly, 100-bedded women hospitals will be set up at Hingoli, Yavatmal, Buldhana, Sangli, Satara, Kolhapur, Sindhudurg, Wardha, Bhandara, Jalgaon, Ahmednagar, Dhule, Solapur, Ratnagiri, Aurangabad and Raigad. Construction and upgrading work of Women Hospital at Akola and Beed is being undertaken.

**Upgradation of Hospitals** 36. In the year 2021-22, the capacity of hospital beds in the state has been increased by 1,200 and specialists treatment facilities have been made available. An administrative approval of Rs. 1,392.11 crore has been accorded for construction, repair and other works of 49 hospitals in the state.

**Establishment of a new Psychiatric hospital** 37. It is proposed to establish 365 bed capacity Regional Psychiatric hospital at Jalna, at a cost of Rs. 60 crore.

**Shiv Arogya Yojana** 38. Telemedicine centers will be set up in every district hospitals to make available diagnostic and treatment services of expert doctors in the metropolitan cities through *Shiv Arogya Yojana* to the people in rural area. In the next phase, this service will be extended to sub-district hospital.

For the year 2022-23, an outlay of Rs. 3,183 crore is proposed for Public Health and Family Welfare Department for program expenditure.

## Medical Education, Food and Drug

Hon. Speaker Sir, Anandibai Joshi became the first Indian and Marathi woman doctor to receive post graduate degree M.D. from Pennsylvania Women's Medical College on March 11, 1886. Today marks 136 years of this event, with her remembrance I present the budget provisions of the Department of Medical Education, Food and Drugs.

**Enhancing capacity of postgraduate seats** 39. The Government has decided to increase the admission capacity for postgraduate education so that the youth of the country can get the opportunity to pursue medical education here. It is decided to establish Post graduate Institute at St. George Hospital, Mumbai, Dr. Babasaheb Ambedkar Super Specialty Institute, Nagpur and Maharashtra Institute of Health Sciences, Nashik. Modern physiotherapy techniques will be included in the postgraduate course.

**Food Safety Operations** 40. For strengthening food safety operations, food testing, laboratory strengthening and "Eat Right" programs will be undertaken by incurring an expenditure of Rs. 100 crore in the next two years.

**Indrayani Medicity** 41. The Government intends to establish a high-tech "*Indrayani* Medicity" on 300 acres of land near Pune city. This city will have hospitals, medical research, pharmaceutical manufacturing, wellness and physiotherapy centers. It will be the first medical colony in the country to have all the treatments available at one place.

For the year 2022-23, an outlay of Rs.2,061 crore is proposed for the Medical Education, Food and Drugs Department for programme expenditure.

We know that trained human resource is the basic need of the industry. I would now like to draw the attention of the House to the third element "Human Resource" in Panchasutri of Development.

## Human Resource

**Aadhar Linkage** 42. Tribal Development, Social Justice, Other Backward *Bahujan* Welfare, Minority Development, Skills Development, School Education, Higher and Technical Education, Women and Child Welfare Departments implement various beneficiary oriented schemes, concessions and scholarship schemes. All these schemes will be linked to Aadhaar number of beneficiary so that no eligible beneficiary in the state is deprived of the benefits of these schemes. This process will be completed before June 1, 2022.

### Skill development

**Modern Technical Centres** 43. Maharashtra is the leading state in the field of industry and technology. Newly developed areas which include computer-based artificial intelligence, internet of things, fintech, nano and biotechnology, block chain, industry 4.0 and 5.0, satellite communication, drone technology are emerging as future. In this era of global digital revolution, an innovation hub will have to be set up to create skilled human resource and Government has decided to set up one in every revenue region of the state. An amount of Rs. 500 crore will be made available for the said purpose.

Skill upgradation center will be set up in Gadchiroli district with the help of private participation which will impart skill development training to 5,000 students every year. Rs. 30 crore will be provided by the Government for this. The remaining funds will be raised through the Corporate Social Responsibility Fund.

**Innovation and Incubation Ecosystem in the State** 44. It is our intention to create Innovation and Incubation Ecosystem in the state. To encourage Start-ups Government intends to provide special facilities and guidance, incubation centers based on innovative concepts as well as seed capital which will provide special opportunities to the youth in the state. The state Government will set up a Start-up fund of the size of Rs. 100 crore.

For the year 2022-23, an outlay of Rs.615 crore is proposed to the newly renamed “Department of Skills, Employment, Entrepreneurship and Innovation” for the program expenditure.

### **Higher and Technical Education**

- Bharat Ratna Lata Dinanath Mangeshkar International Government College of Music** 45. Mahavikas Aghadi government has decided to set up a Bharat Ratna Lata Dinanath Mangeshkar International College of Music and Museum. For this purpose, a land parcel has been identified in the Kalina Campus of Mumbai University and an outlay of Rs. 100 crore has been kept for this purpose.
- Shivaji University Kolhapur-Funds for development work** 46. Rs. 10 crore will be provided for modernization of Yashwantrao Chavan Rural Development School, Rajarshi Shahu Maharaj Research Center and Museum Complex and other departments for Shivaji University at Kolhapur. An amount of Rs 2 crore will be provided for Lokmanya Tilak Ratnagiri sub-center of Mumbai University.
- Study Chairs under Universities** 47. The Government has framed a policy regarding setting up of study chairs in the name of eminent Social reformers and greatly respectable persons in the universities. The Government has decided to provide Rs. 3 crore for each of these chairs.
- Renovation of various colleges** 48. Sydenham, Elphinstone College and Smt. Nathibai Damodar Thakercy Women’s University in Mumbai will be provided Rs.5 crore each for renovation of their buildings. On the occasion of centenary of Government College, Aurangabad and Laxmi-Narayan Institute of Technology, Nagpur will be provided a grant of Rs. 10 crore each.

For the year 2022-23, an outlay of Rs.1,619 crores is proposed to the Higher and Technical Education Department for programme expenditure.

### School education

**Swatantryacha  
Amrut Mahotsav**

49. It has been decided to provide Rs. 1 crore each for the schools located in villages associated with eminent personalities in the state under the programme of *Swatantryacha Amrut Mahotsav*. These places are :—

1. Mahatma Phule's hometown, Khanwadi, Tal. Purandar, Dist. Pune.

2. Rajarshi Shahu Maharaja's birthplace Kagal, Dist. Kolhapur.

3. The first school where Bharat Ratna Dr. Babasaheb Ambedkar, took admission at Satara.

4. Lokshahir Sahitya Ratna Annabhau Sathe's birthplace Vategaon, Tal. Valva, Dist. Sangli.

5. Birthplace of Maharshi Dhondo Keshav Karve - Murud, Dist. Ratnagiri.

6. Sane Guruji's birthplace Palgad, Tal. Dapoli, Dist. Ratnagiri.

7. Savitribai Phule's birthplace Naigaon, Tal. Khandala, Dist. Satara.

8. The birthplace of Rashtrasant Tukadoji Maharaj Mozari, Tal. Tivasa, Dist. Amravati.

9. Sant Gadge Baba's birthplace Shedgaon, Tal, Anjangaon Surji, Dist. Amravati.

10. Krantisinha Nana Patil's hometown Yede Machindra, Tal. Valava, Dist. Sangli.

**Provision of  
5% funds to  
Schools**

50. It is proposed to provide funds for the construction of local government school buildings, classrooms and other facilities. Out of the outlay of the district annual plan, 5% funds will be made available for the said purpose.

**Jawahar Bal Bhavan** 51. It has been decided to provide an outlay of Rs.10 crore for strengthening, renovation and expansion of the Jawahar Bal Bhavan, an educational and cultural centre.

For the year 2022-23, an outlay of Rs 2,354 crore is proposed to the School Education and Rs. 385 Crore for Sports department for program expenditure.

### **Social development program**

#### **Social justice and special assistance**

**Provision of funds for Vijayasthambha at Bhima Koregaon** 52. Facility creation and premises development works will be undertaken at Bhima Koregaon *Vijayasthambha* at Mauje Perne Fata, Tal. Haveli, Dist. Pune.

**Automatic Cleaning Machines** 53. To eradicate the feeling of disrepute and reduce the risk of diseases among the cleaning workers in the municipal councils and corporations, state government has decided to provide for automatic sewage cleaning machines.

**Scheme for Transgenders** 54. A scheme of seed capital for self employment and interest subvention for transgender beneficiaries will be implemented . A special drive will be launched to issue identity cards and ration cards to all transgender beneficiaries.

**BARTI** 55. An amount of Rs. 250 crore will be made available to Dr. Babasaheb Ambedkar Research and Training Institute-BARTI to implement various development schemes.

For the year 2022-23, an outlay of Rs.2,876 crore is proposed for Social Justice and Special Assistance Department an outlay of Rs. 12,230 crore is proposed under Scheduled caste Subplan thus total outlay of Rs. 15,106 crore is proposed for programme expenditure.

### **Tribal Development**

**Government Hostels and Swayam Yojana** 56. A total of 53,869 students, including 32,958 boys and 20,911 girls, have been admitted in 491 hostels run by Tribal Development Department. For students who have not been admitted in the hostels, *Swayam Yojana* is being implemented benefit amount is being credited to the Aadhar linked bank account of 8000 eligible student.

**Shabari Gharkul Yojana** 57. Under Shabari Adivasi Gharkul Yojana, a grant of Rs.1 lakh 32 thousand for construction of house with toilets in general areas and a grant of Rs.1 lakh 42 thousand in naxal and hilly areas is provided to the beneficiaries. An outlay of Rs. 300 crore is proposed for this scheme in the year 2022-23.

**Multi-Purpose Complex for Indigenous Tribes** 58. Land has been identified for construction of Multi-Purpose Complex for indigenous Katkari tribes at Savane in Talasari taluka of Palghar district and for Madia Gond community at Ziganur in Sironcha taluka of Gadchiroli district.

For the year 2022-23, an outlay of Rs. 11,199 crores is proposed for Tribal Development Department for programme expenditure.

### **Other backward *Bahujan Kalyan***

**Mahajyoti** 59. It has been decided to provide an amount of Rs. 250 crore for the implementation of various development schemes for the Mahatma Jyotiba Phule Research and Training Institute.

**Dedicated Commission** 60. A new dedicated commission is being set up to study for reservation of other backward communities in the local bodies. Necessary fund will be made available for administrative facilities to this commission.



**Scholarship Scheme** 61. An outlay of Rs. 1,020 crore for post-matric scholarships for students of other backward classes, nomadic tribes and special backward classes, an outlay of Rs. 400 crore for education and examination fees, an outlay of Rs. 100 crore for Savitribai Phule girls scholarship and an outlay of Rs. 400 crore for ashram schools is proposed for the year 2022-23.

For the year 2022-23 an outlay of Rs. 3,451 crore is proposed to the department Other backward *Bahujan Kalyan* for programme expenditure.

### **Minority Development Department**

**Foreign Scholarship Scheme for Students** 62. On the lines of Social Justice Department Foreign Education Scholarship Scheme for students in minority community is being introduced for the postgraduate and Ph.D. course.

**Making Police Recruitment Training Scheme Residential** 63. It has been decided to implement Police Recruitment Training Scheme for minority candidates in residential manner and its duration will be three months instead of two. From the year 2022-23, this scheme will be implemented in a revised form.

**Maulana Azad Economic Development Corporation** 64. The share capital of Maulana Azad Economic Development Corporation has been increased from Rs. 500 crore to Rs.700 crore.

For the year 2022-23 an outlay of Rs.677 crore is proposed to the Minority Development Department for programme expenditure .

### **Women and Child Development**

**E-Shakti Yojana** 65. For more accuracy, ease and transparency in the implementation of Integrated Child Development Services Scheme mobile service will be provided to 1 lakh 20 thousand Anganwadi workers and Supervisors under E-Shakti Yojana.

**Increase in child care grant** 66. It has been decided to increase amount of child care grant from Rs. 1,125 to Rs. 2,500 for the organization or family who are the guardians of the children in the age group of 0 to 18 years .

**Amrut Mahotsavi Mahila Bal Bhavan** 67. It has been decided to reserve 3% of the total funds of District Annual Plan for Women and Child Development Schemes. It is also proposed to set up Amrut Mahotsavi Mahila and Bal Bhavan in every district.

**Urban Child Development Center** 68. For severely malnourished children in urban areas Government has taken vital decision to start Urban Child Development Centers, on the lines of Village Child Development Centre.

**Installation of machines for sanitary napkins** 69. Free sanitary napkin dispensing machines will be installed for girl students in government hostels under the Department of Tribal Development and Social Justice.

For the year 2022-23 an outlay of Rs.2,472 crore is proposed to the Women and child development Department for programme expenditure .

### **Rural Development**

**Mission Mahagram** 70. For the social transformation of rural Maharashtra, Mission Mahagram will be implemented in the state for the next three years. To achieve sustainable development goals with focus on human development, Government has decided to raise Rs. 500 crore through Corporate Social Responsibility Fund.

**Pradhanmantri Gramin Awas Yojana** 71. The construction of 7 lakh 67 thousand 766 houses has been completed. The target for the year 2022-23 is set to construction of about 5 lakhs houses. An outlay of Rs. 6,000 crore is proposed for this Scheme.

**Slum Improvement** 72. An amount of Rs. 100 crores will be provided for improvement works in slum outside Mumbai on the lines of Mumbai where dedicated fund for this purpose.

**Prime Minister's Urban Housing Scheme** 73. Under the Prime Minister's Urban Housing Scheme 1 lakh 28 thousand 690 houses have been built and remaining works are in progress. Grants to the tune of Rs. 3,424 crores have been provided to beneficiaries.

For the year 2022-23 an outlay of Rs.7,718 crore is proposed for the Rural Development Department and an outlay of Rs.1,071 crore is proposed for the Housing Department for programme expenditure.

High speed transport is a vital factor for rapid development. I would now like to draw the attention of the house to the fourth element "Transport" in *Panchasutri* of development.

### **Road Development**

**Mukhyamantri Gram Sadak Yojana Phase-2** 74. Under *Mukhyamantri Gram Sadak Yojana* Phase-II works of 10,000 km of roads costing about Rs. 7,500 crore have been sanctioned and will be completed in next 2 years.

**Pradhanmantri Gramsadak Yojana- Phase-3** 75. Under the *Pradhanmantri Gramsadak Yojana*-Phase-3 construction of 6,550 km roads will be commenced in 2022-23.

**Rewas to Reddy Coastal Highway** 76. In last year budget, I had announced that construction of Rewas to Reddy Coastal Highway will be undertaken. Now a tender has been floated for large four-lane creek bridge costing Rs. 897.70 crore with a length of 2 km on Dharamtar creek connecting Rewas and Karanja on this highway. An outlay of Rs. 500 crore is proposed for the acquisition of about 1,100 hectares of land for the work of this coastal highway.

**Pune-Ring Road project** 77. For acquisition of 1,900 hectares of land for Pune ring road project an outlay of Rs. 1,500 crore is proposed.

**Hinduhrudaysamrat Balasaheb Thackeray Maharashtra Samruddhi Mahamarg** 78. *Hinduhrudaysamrat Balasaheb Thackeray Maharashtra Samruddhi Highway* will be extended from Nagpur to Bhandara-Gondia and Nagpur to Gadchiroli. 77% work of this highway has been completed. Necessary funds will be provided for land acquisition of Jalna-Nanded Expressway.

**Hybrid Annuity-NABARD assistance** 79. Strengthening and upgradation work of 3,675 km road length out of 8,654 km is completed under hybrid annuity scheme with an expenditure of Rs. 22,309 crore. Remaining works will be completed in the year 2022-23.

NABARD assisted construction of 65 roads and 165 bridges will start in the year 2022-23.

**Road Development under Asian Development Bank Financing** 80. Under Asian Development Bank loan assistance roads of 990 km length are being strengthened and upgraded. The estimated cost of these works is Rs. 5,689 crore. In the year 2022-23, 765 km road length will be improved.

For the year 2022-23 an outlay of Rs.15,673 crore is proposed for the Public Works Department (Roads) and an outlay of Rs.1,088 crore is proposed for the Public Works (Buildings) Department for programme expenditure .

### **Transport service**

**Water Transport** 81. The Government intends to connect Vasai, Bhayander, Dombivali, Kalyan, Vashi, Airoli, Mithbundar (Thane) and Belapur by water ways to reduce the burden on the road and rail transport system in the Mumbai metropolitan area. It is planned to construct jetties or similar facilities and deepening of the creek. It is expected to cost Rs. 330 crore.

Bhaucha Dhakka to Belapur water ways service is now operational. To make rates for this service to be affordable to all, I will declare necessary decisions in Part 2.

**Railway  
Development**

82. Ahmednagar-Beed-ParliVaijnath, Wardha-Yavatmal-Nanded, Wadsa- Desaiganj- Gadchiroli, Nagpur-Nagbhid railway line works are in various stages. Proposal is under consideration to provide state share for Jalna-Jalgaon, Kalyan- Murbad-Malshej, Panvel-Virar railway line projects.

**Nashik-  
Pune  
Medium  
High Speed  
Railway**

83. Nashik-Pune Medium High Speed Railway project has been approved by the Central Government. The project is expected to cost Rs. 16,039 crore. The state government will bear 80% of the burden. Follow up of Mumbai-Jalna-Nanded-Hyderabad Bullet Train Project is being taken with Central Government.

**Metro  
Project**

84. Swargate to Pimpri Chinchwad and Vanaz to Ramwadi in Pune, Mumbai Metro Lines 2 and 7 and Belapur to Pendhar in Navi Mumbai metro projects are at the stage of completion.

The Pune Metropolitan Region Development Authority has started work on the Pune Metro Line 3 project connecting Rajiv Gandhi IT Park in Hinjewadi to Shivajinagar. The length of the project is 23 km and cost of project is Rs.8,313 crores.

Mumbai Metro Line No. 3. The Colaba-Bandra-Seepz route will be extended from Cuffe Parade to Navynagar. A metro project is proposed on the route from Swargate to Katraj in Pune. Pimpri to Nigdi, Vanaz to Chandni Chowk, Ramwadi to Wagholi, Swargate to Hadapsar, Hadapsar to Kharadi, Khadakwasla to Swargate project reports are being prepared.

### **Development works in Mumbai metropolitan area**

85. In Mumbai metropolitan area construction work of grand monuments of Bharat Ratna Dr. Babasaheb Ambedkar and Hon. Balasaheb Thackeray are under progress.

64% work of Shivdi to Nhava Sheva transharbour link project has been completed and it is planned to complete this work by the end of 2023. Kalanagar flyover and Durgadi bridge on Ulhas river near Kalyan have been opened for traffic. Chheda Nagar flyover, Santacruz Chembur link road extension, Naigaon bridge near Vasai- Virar and Newale Fata near Panvel, these projects will be completed soon.

**Financial Assistance to Maharashtra State Transport Corporation**

86. Maharashtra State Transport Corporation serves vital service of transportation for people living in rural and remote areas. Considering the importance and indispensability of this service, in the year 2021-22, the government has provided financial assistance of crores of Rs. 4,107 crores for the salaries of the employees of the corporation. We plan to provide 3000 eco-friendly new buses for Maharashtra State Transport Corporation. Capital Finance will be provided for modernization, standardization and reconstruction of 103 bus stands of State Transport Corporation.

For the year 2022-23 an outlay of Rs.3,003 crore is proposed for the Transportation, an outlay of Rs.354 crore is proposed for Ports and, an outlay of Rs.8,841 crore is proposed for Urban Development Department for programme expenditure.

### **Airport development**

**Boosting air services**

87. It is proposed to set up a separate terminal for freight and night flight facilities will be launched at Shirdi airport soon. It is decided to provide Rs.150 crore for this work.

The government has decided to provide Rs.100 crore for land acquisition and construction of Ratnagiri Airport. New Terminal, Night Landing Facility and extension of runway works will be started at Amravati Airport. Land acquisition and deforestation works required for Kolhapur Airport have been undertaken. Construction of new airport at Gadchiroli is under consideration.

No state can prosper without industry. I would now like to draw the attention of the House to the fifth element, "Industry" in "*Panchsutri* of Development".

### **Industry**

**Mission Oxygen Swavalamban** 88. There was a shortfall of medical oxygen in the state. Under "Mission Oxygen Swavalamban", 114 new projects were set up with an investment of Rs.1,870 crores this creates an additional capacity of 1,480 metric ton of oxygen. Now the state is self-sufficient in terms of medical oxygen.

**Magnetic Maharashtra 2.0** 89. Despite the economic slowdown, a total of 98 investment agreements were signed by the Industries department with the eminent industries under Magnetic Maharashtra 2.0. Out of this, an investment of Rs. 1 lakh 89 thousand crore is expected in the state. It is estimated that 3 lakh 30 thousand new employment opportunities will be generated.

**E-Vehicle Policy** 90. Maharashtra Electric Vehicle Policy has been approved for the year 2021 to 2025. From 1st April 2021 to 27th December 2021, the registration of electric vehicles in the state has increased by 157%. The target is to increase the share of electric vehicles to 10 per cent in new vehicle registrations by 2025 and the share of public transport in major cities to 25 per cent. The target is to build 5,000 charging facilities by 2025.

**Chief Minister Employment Generation Programme** 91. More than 1 lakh candidates have submitted investment proposals under CM Employment Generation Programme. Out of this, 9,621 proposals have been approved by various banks, through which an investment of Rs. 1,100 crore has been made. In the coming year, more than 30,000 self-employment projects will create about 1 lakh direct and indirect employment opportunities.

**Pandita Ramabai Smriti Shatabdi Mahila Udyojak Yojana** 92. On the occasion of the 100th death anniversary of Pandita Ramabai, who dedicated her life for widow rehabilitation, I announce "*Pandita Ramabai Smriti Shatabdi Mahila Udyojak Yojana*". Under this scheme those women who became widow due to covid will be assisted to start self-employment. 100% interest on capital loans will be repaid through the Maharashtra Economic Development Corporation.

**Self Reliance in Raw Materials** 93. Import of raw materials has been increased rapidly. To produce raw material in the state incentive scheme will be introduced to reduce the dependence on imported materials.

**Khadi Village Industries Center, Nanded** 94. Freedom fighter Swami Ramanand Tirtha and Govindbhai Shroff established the Marathwada Khadi Village Industries Committee at Nanded in 1967. Later on, Dr. Shankarrao Chavan expanded this organization. The national flag made here is used all over the country including Mantralaya. It is decided to provide an amount of Rs. 25 crore for the renovation of Khadi Village Industries Center and establishment of sales center on the occasion of *Amrit Mahotsavi* year of Indian Independence.

**Tribal Industrial Cluster** 95. It is proposed to create a tribal industrial cluster at Dindori, District-Nashik to provide infrastructural facilities and support to start ups of the Tribal Community.



For the year 2022-23 an outlay of Rs.885 crores is proposed for the Industry Department for programme expenditure.

### **Energy**

**Solar Power Projects** 96. A total capacity of 577 MW solar power projects will be set up at Mauje Kodgaon and Mauje Shindala (Dist. Latur), Mauje Sakri (Dist. Dhule), Washim, Mauje Kachrala (Dist. Chandrapur) and Yavatmal. Apart from this 2500 MW capacity solar energy park will be developed in the state.

**Mumbai Transmission System Empowerment Project** 97. It is imperative to increase the capacity of Mumbai Transmission System. In Mumbai, 4 substations with a capacity of 400 KW and one highly pressured Transmission Project at a cost of Rs.11,530 crores will be carried out.

**Dr. Babasaheb Ambedkar Jeevan Prakash Yojana** 98. Dr. Babasaheb Ambedkar Jeevan Prakash Yojana is being implemented for Scheduled Castes and Scheduled Tribes, by providing cheap electricity connection to them. This scheme will be extended upto 6<sup>th</sup> December, 2022.

For the year 2022-23 an outlay of Rs.9,926 crores is proposed for the Energy Department for programme expenditure .

Rs.15,215 crores have been proposed to the programme of *Panchsutri* of Development.

### **Relief and Rehabilitation**

In the last two years, the people of the state have faced various natural calamities like Covid, Toukte cyclone, floods. In this calamity, the government has stood firmly behind the people and the government has fulfilled its responsibility to give a helping hand to everyone.

**Covid 19 Remedies and Assistance** 99. In the financial year 2021-22, a fund of Rs. 905 crores 19 lakhs is made available through State Disaster Relief Fund for Covid Pandemic. Financial assistance of Rs. 5 lakh is being given to children who have lost their parents due to

Covid-19. Special grant in aid of Rs.50 lakhs has been given to the families of Government employee who died on duty due to Covid. It is being provided assistance of Rs.50,000/- for the families of peoples who died due to Covid. Rs. 503.63 crores has been deposited in the bank accounts of 1 lakh 727 close relatives of the deceased so far.

**Financial assistance to unorganized workers** 100. During the Covid pandemic, the government has provided financial assistance of Rs.715 crores to near about 13 lakh 3 thousand construction labourers, mathadi labour, domestic workers, security guards. In addition, financial and food aid was provided to many needy people like auto and bicycle rickshaw drivers, small traders, hawkers etc.

**Disaster mitigation measures** 101. State Government has been provided relief fund of Rs. 5,544.10 crores to flood and flood victim farmers from June to October 2021.

**Tauktae Cyclone, Extreme Rain and Flood Damage Compensation** 102. State Government has provided 6,079.48 crores for the victims of natural calamity like Tauktae Cyclone, Extreme Rains and Flood at Raigad, Ratnagiri and other parts of State.

**Mitigation Programme** 103. Mitigation Programme for Konkan Division has been prepared for cyclone and other natural disasters. A programme is for three years and will require an amount of Rs. 3200 crores. This includes anti erosion bunds, underground electricity cables, multipurpose cyclone sheltors, early warning systems, lands slide prevention etc.

For the year 2022-23 an outlay of Rs.467 crores is proposed for Relief and Rehabilitation Department for program expenditure. Apart from this, compensation for natural calamity and other committed expenditure an outlay of Rs.10,655 crores 73 lakhs 7 thousand rupees is proposed. An outlay of Rs.125 crores is proposed for Labour Department for program expenditure.

## **Water supply and sanitation**

**Jal Jeevan Mission** 104. Under Jal Jeevan Mission program, the objective is to provide 18 lakh 72 thousand 846 pipe connections in the year 2022-23 at an estimated cost of Rs.1,600 crore.

**Chief Minister Rural Drinking Water Program** 105. Under Chief Minister Rural Drinking Water Program 743 works worth Rs.602 crores 7 lakhs have been sanctioned. Out of which 722 works are in progress and water supply has been started from 511 schemes.

For the year 2022-23 an outlay of Rs.3,223 crores is proposed for the Water supply and sanitation Department for program expenses.

## **Tourism and Cultural Work**

### **Tourism Project**

**Water Sports Tourism** 106. A high quality water tourism project of Rs. 50 crore is proposed in Shivsagar reservoir in Jawali taluka of Satara district in the vicinity of Koyna dam. It is also proposed to undertake such water tourism project at Gosikhurd project at Bhandara and Jayakwadi in Aurangabad district.

**Heritage Walk** 107. In order to introduce the work of our Freedom Fighters, Revolutionaries and Great Social Reformers of Maharashtra to the new generation, a “Heritage Walk” will be organized in Mumbai, Pune and Nagpur.

**Tourism Development at Javhar Dist. Palghar and Fardapur Dist. Aurangabad** 108. Jawahar, a scenic spot in Palghar district, has been accorded “B” class status as a tourist destination. Necessary funds will be made available for tourism development of Javhar and Fardapur Dist. Aurangabad.

**Ajanta, Ellora,  
Mahabaleshwar  
Tourism  
Development  
Plan**

109. It has been decided to make an integrated development plan for overall development of Ajanta, Ellora and Mahabaleshwar Tourism sites. Modern community convention centers will be re-opened at world class tourism sites of Ajanta and Ellora.

The panoramic view from Tiger Point at Lonavla is popular among tourists. Sky walk and other necessary tourist facilities will be set up there.

**Forts**

**Preservation  
and  
conservation of  
the forts**

110. It is decided to provide an outlay of Rs. 100 crore in the year 2022-23 for the development of Raigad fort and its surroundings. Rs.14 crores will be provided for six forts Rajgad, Torna, Shivneri, Sudhagad, Vijaydurg and Sindhudurg and Rs.7 crores will be provided for preservation and conservation of Sewri and St.George Fort in Mumbai.

**Chhatrapati  
Shivaji  
Maharaj's  
Forts,  
Ganimikawa -  
World Heritage**

111. A detailed proposal is being submitted to UNESCO for declaring Chhatrapati Shivaji Maharaj's forts and his ganimikawa warfare as a World Heritage.

**Shrine**

112. It has been decided to provide Rs. 25 crores for the second phase of Mahalakshmi Temple Development Plan at Kolhapur.

113. It has been decided to provide Rs. 25 crores for the development plan for the Vitthal Rukmini Temple area at Vadha, Dist.Chandrapur.

**Cultural work**

**"Swatantryacha  
Amrut  
Mahotsav"**

114. The event of *Swatantryacha Amrut Mahotsav* has been started from 12<sup>th</sup> March 2021. Maharashtra is ahead in the country for organizing programs, for which Rs. 500 crore has been provided. At Gateway of India it has been proposed to organize light and sound program in Marathi, Hindi and English language reflecting the cultural splendor of Maharashtra.

The state government has raised the monthly income limit from Rs. 10,000 to Rs. 30,000 to provide accommodation to freedom fighters on the occasion of *Swatantryacha Amrut Mahotsav*.

**Maha Heritage Society** 115. It is proposed to set up district wise Maha Heritage Societies to create non-governmental financial resources for the preservation, conservation and repair of 376 protected and about 1,500 unprotected archeological monuments in the state and to create a sense of responsibility among the locals for the conservation and management of these monuments.

**Amrut Mahotsavi Vande Mataram Hall** 116. The work of Vande Mataram Hall will be completed in Aurangabad on the occasion of Amrut Mahotsav of Independence in memory of the freedom fighters who participated in the Hyderabad Mukti Sangram. A total fund of Rs. 43 crore will be provided for this.

For the year 2022-23 an outlay of Rs.1,704 crores is proposed for the Tourism Department and an outlay of Rs.193 crores for Cultural Affairs Department for programe expenses.

### **Law and Judiciary**

**Courts** 117. The 18 additional courts, 24 fast track courts and 14 family courts will be established within a period of 5 years. Funds are being provided for the functioning of these courts as well as for setting up of new courts. Adequate funding will also be made available for E-Governance Scheme in High Courts and District Courts.

For the year 2022-23, an outlay of Rs.578 crores is proposed to Law and Judiciary Department for program expenses.

### **Food, civil supplies and consumer protection**

**Shivbhojan Yojana** 118. Under Shivbhojan Yojana, more than 8 crore 70 lakh Shivbhojan thalis have been made available for the needy in the state through 1 thousand 535 centers.

**Distribution of fortified rice** 119. On the lines of Gadchiroli District to address nutrient deficiencies a scheme will be implemented in 26 districts of the state to provide fortified rice under the National Food Security Scheme.

For the year 2022-23, an outlay of Rs.385 crores is proposed to Food, civil supplies and consumer protection Department for program expenses.

### **Home**

**Maharashtra NCC is best in India** 120. Maharashtra team of National Cadet Corps participated at Delhi in Republic Day Parade has won the prestigious Prime Minister's Flag and the Best Directorate Cup. Ms.Prithvi Patil from Maharashtra also won the Best Student Cadet Award. I heartily congratulate all of them. To increase the participation of trained student of National Cadet Corps in Maharashtra Police Force, the Maharashtra Police Recruitment Rules will be amended accordingly.

**Increase in commando allowance** 121. The monthly commando allowance for Special Operations Squad (C-60) police officers and Amaldar working in Naxal-affected areas will be increased to Rs. 8,000.

**Establishment of Special Hospital at Gadchiroli** 122. Today I am announcing the establishment of Special Hospital for Police personnel on the lines of Army Hospital to make it possible to perform all types of treatment and surgery in Gadchiroli district.

**Women Safety Programme** 123. Women Safety Programme of Satara District will be implemented in all districts of the state.

For the year 2022-23, an outlay of Rs.1,892 crores is proposed to Home Department for programme expenditure.

## Planning Department

**Ashtavinayak Development Plan** 124. It is decided to provide Rs. 50 crores for Ashtavinayak Development Plan, for the overall development.

**Pandharpur Temple Improvement** 125. The estimate cost of Pandharpur Devasthan Temple Development Plan is of Rs. 73 crore 80 lakhs. Necessary funds will be made available for this.

**Sarathi** 126. It is decided to provide Rs.250 crores to Chhatrapati Shahu Maharaj Research Training and Human Development Institute – Sarathi, for the implementation of various development schemes.

For the year 2022-23, an outlay of Rs.6,818 crores 99 lakhs is proposed to Planning Department for program expenses.

## Forest

I am happy to announce that according to the Indian Forest Survey Report 2020-21, there is an increase about 20 Sq. Km. in Forest area. Forest cover has also increased by 1302 Sq.Km.

**Wildlife Rescue Center** 127. It has been decided to start Tiger Safari in 171 hectare forest area adjacent to Chandrapur.

In addition, a wildlife rescue center will be set up in Chandrapur district to facilitate immediate treatment of wild animals in Chandrapur and Gadchiroli districts.

**Establishment of Gene Banks** 128. To conserve genetic biodiversity in the state Maharashtra Gene Bank Project is being implemented . An outlay of Rs.286 crores will be made available for this Project in next 5 years.

**Dr. C. D. Deshmukh Biodiversity Park** 129. To commemorate great work contribution of eminent economist Padma Vibhushan Dr. C. D. Deshmukh a biodiversity forest and botanical garden will be set up at Jamgaon, Tq.Roha, Dist.Raigad.

**Solar Fencing Scheme** 130. Solar Energy Fencing Scheme will be implemented in all sensitive villages in the state so as to avoid loss of crops by wild animals.

**African safari** 131. The government intends to conduct country's first experiment to display wildlife from the African continent. For this, an African safari is proposed at Balasaheb Thackeray Gorewada International Zoo. It is estimated to cost Rs. 100 crores.

**Leopard safari** 132. A leopard safari is proposed in 90 hectare forest area of Pune forest department. It is expected to cost Rs. 60 crore.

For the year 2022-23, an outlay of Rs. 347 crores has been proposed for Revenue Department and Rs.1995 crores for Forest Department for programme expenditure.

### **Environment**

**Mazhi Vasundhara** 133. There was a huge response to Mazhi Vasundhara Mission 2.0 from local self government bodies, some 11,968 local bodies participated in the mission. It is proposed to provide an amount of Rs.100 crores for the same.

**Environmental Awareness** 134. In order to create awareness about environment and climate change in the school life itself, a school curriculum on environment subject will be prepared for the students of class I to VIII.

**State River Conservation Scheme** 135. There are proposals for conservation of 23 rivers in the state. The estimated cost of these proposals is Rs. 150 crores.

For the year 2022-23, an outlay of Rs.253 crores has been proposed for programme expenditure for Environment and Climate Change Department.



## **Marathi Language Department**

The state government is making all out efforts to declare Marathi language as classical language and as a part of this movement, people of Maharashtra have written 1,20,000 postcards addressed to the Hon.President of India. I hope that the sentiment of the state will get a proper response from the Central Government.

**Marathi Language Research, Development and Cultural Center** 136. A Marathi Bhasha Bhavan will be set up in Mumbai at a cost of Rs. 100 crore for the development and promotion of Marathi language. Bhoomi Pujan of this building is planned on 2nd April on the occasion of Gudipadva. A cost of Rs. 25 crore is expected for the Marathi Language Research Sub-Center at Airoli in Navi Mumbai.

**Marathi name plates.** 137. A decision regarding making it mandatory to display nameplates of all the establishments in State in Marathi in Devnagari script has been implemented by the Government.

**Village of Books** 138. To nurture the culture of reading of Marathi literature a village of books will be set up in every district.

## **General Administration Department**

**Marathwada Muktisangram Amrut Mahotsav** 139. The Platinum Jubilee of Marathwada Mukti Sangram will commence from 17th September 2022. To celebrate this year, various programmes to disseminate information about the liberation movement will be organized in all the eight districts of Marathwada. A Cabinet Sub-Committee comprising all the Ministers and Guardian Ministers of Marathwada will be set up to decide on the outline of these programmes. An amount of Rs. 75 crore will be provided for it.

**Journalist Welfare Fund** 140. Acharya Balshastri Jambhekar scheme to honour senior journalists are paid a monthly pension from the interest of Shankarrao Chavan Golden Jubilee Journalist Welfare Fund. The welfare fund is currently Rs. 35 crore and is being increased to Rs. 50 crore.

**Use of Data for Good Governance** 141. Different computer softwares are used in various government departments. The data generated by these softwares will be compiled and will be made available to the concerned departments for making decisions based on that data, by creating digital platform.

**Swatantra Bhavan** 142. Administrative approval has been given for a separate building for the office of Maharashtra Public Service Commission at CBD Belapur, Navi Mumbai.

**Maharashtra Bhavan** 143. A Maharashtra Bhavan at a cost of Rs.100 crores will be built at Navi Mumbai to provide temporary accommodation for officers, employees and citizens coming for work in the state capital.

For the year 2022-23, an outlay of Rs.52 crores for Marathi Language Department, Rs.1139 crores for General Administration Department, Rs.702 crores for Information Technology Department and Rs.265 crores for Information and Public Relation Department has been proposed for their programme expenditure.

### **Finance Department**

**Medical tests for government employees** 144. The government has decided to conduct medical examination of 5 lakh officers and employees above 40 years of age. It will cost Rs. 250 crore every year.

### **Monuments**

**Krantijyoti Savitribai Phule and Mahatma Jyotiba Phule Memorial** 145. The 125th commemoration of Krantijyoti Savitribai Phule took place yesterday, March 10, 2022. The Phule couple's residence "Phulewada" is in Ganjpeeth in Pune city. The Mahavikas Aghadi government will provide Rs. 100 crore this year for the expansion of the monument, which is a state protected heritage site.

**Rajarshi Chhatrapati Shahu Maharaj Memorial** 146. May 6th is the 100th death anniversary of Rajarshi Chhatrapati Shahu Maharaj. Therefore, we are going to celebrate this year as “year of gratitude” by organizing various programmes in the state. Necessary fund required for construction of the memorial of Rajarshi Chhatrapati Shahu Maharaj at Kolhapur will be made available.

**Development of memorial of Maharani Saibai** 147. Necessary funds will be made available for memorial of Maharani Saibai who was mother of Swarajya Rakshak Chhatrapati Sambhaji Maharaj at Mauje Pal Khurd, Tal. Velhe, Dist. Pune at the foothills of Rajgad Fort.

**Shri Sant Jaganade Maharaj Memorial** 148. Mausoleum of Shri Sant Jaganade Maharaj at Sudumbare, Ta. Maval, Dist. Pune has been given status of a pilgrimage and tourist destination. It has been decided to provide Rs. 10 crore for the development of Jaganade Maharaj’s memorial and beautification of the area.

### **Annual Plan**

**District Annual Plan 2022-23** 149. The size of District Annual Plan of 2022-23 is Rs.13,340 crores. It has increased by Rs.2305 crores as compared to last year.

**Annual Plan 2022-23** 150. The size of Annual plan 2022-23 is proposed at Rs.1,50,000 crores out of which Rs.12,230 crores are assigned for the Schedule Caste Sub Plan and Rs.11,199 crores are earmarked for Tribal Area Sub Plan.

**Revised estimates 2021-22** 151. In the 2021-22 budget revenue receipt of Rs.3,68,987 crores was expected. However, the revenue receipts are revised to Rs. 3,62,132 crores. For the year 2021-22 the budget expenditure was estimated to be Rs.4,37,961 crores and the revised estimates are fixed at Rs. 4,53,547 crores. The increased expenditure is on account of assistance given to the people of State during pandemic and calamities.

**Budget Estimates 2022-23** 152. In the budget estimates of 2022-23, revenue receipts are estimated at Rs. 4,03,427 crores and revenue expenditure of Rs.4,27,780 crores resulting in revenue deficit of Rs.24,353 crores. Even though the economy has slowed down the Government intends to revive the economy through *Panchasutri* of Development Programme. This expenditure and expenditure on welfare schemes being inevitable ensuing deficit may be viewed favourably. I assure this house and all the people of the State through this house that this Government will leave no stone unturned for development of the State.

**Now, I turn to Part II of the Budget Speech.**